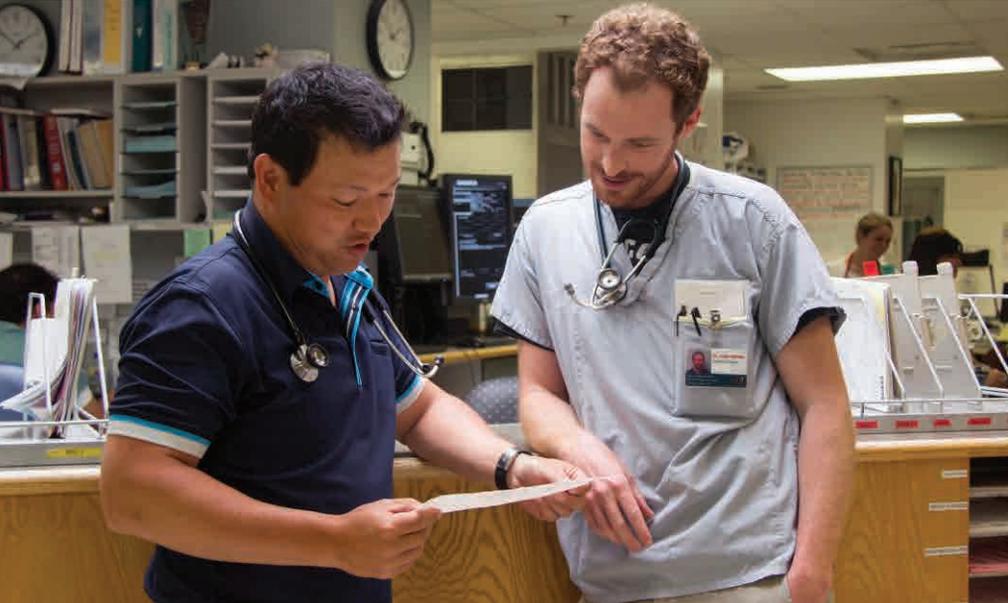
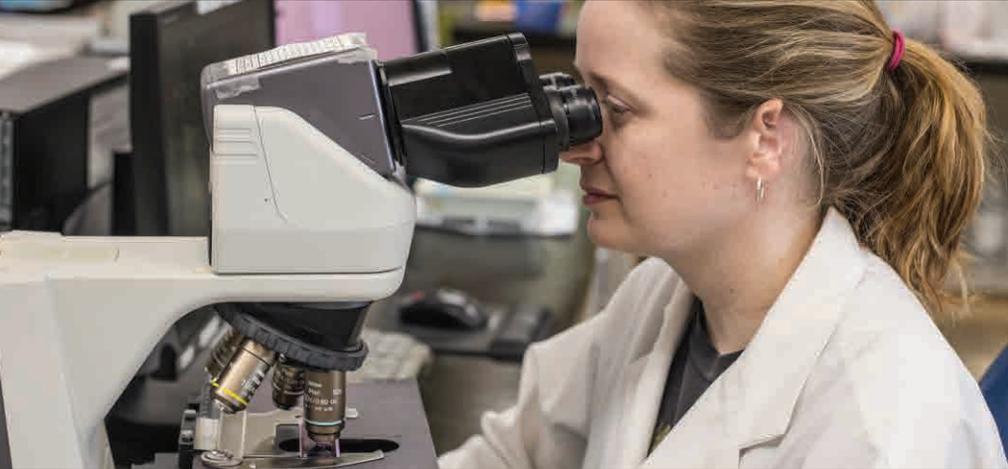


# IMPACT REPORT TO THE COMMUNITY

2018-2019



## MESSAGE FROM THE PRESIDENT & CEO



It gives me great pleasure to invite you to read the highlights and accomplishments from this past year at the Dartmouth General Hospital Foundation. This report gives you a glimpse of the impact our donors, volunteers, staff and physicians, and other hospital supporters have made possible to enhance patient care for our community.

Planning for growth and the future of the Foundation has been a priority for me coming into my new role as President. I completed my 100 days of listening on my Hip2Hear Tour to understand what issues are most important to the community. I have been so impressed with all of the donors, volunteers, staff and other community members that I have met with. I am excited to continue engaging with the community and to receive advice to help shape the future direction of the Foundation.

Innovation and Exceptional Care Through Inspired Giving is our vision and making the patient experience better is something that we continually strive for. This past year, our team at the Dartmouth General, alongside NSHA and the provincial government, have been making do on this vision by transforming the hospital for the future of healthcare service delivery.

We have seen significant progress of our \$150 million Redevelopment Project. Thanks to the O'Regan Family and O'Regans Automotive Group and their incredible \$2 million gift, they have chosen to honour the late Neville Gilfoley and name the new expansion, the Neville J. Gilfoley Wing, to ensure that his legacy endures.

Our new Fred Smithers Centre for Orthopedic Care will be located in the new Neville J. Gilfoley Wing thanks to the amazing \$2 million gift from Fred Smithers. The new Centre will have two dedicated operating suites for orthopedics which will increase orthopedic capacity for Nova Scotians to reduce wait times for surgery. Our hospital will play a significant role in orthopedic care and majority of primary joint replacement surgeries for all of Halifax will be done at the Dartmouth General.

We have launched the public phase of our Above and Beyond Campaign and welcome all to participate. The campaign has continued to succeed, and thanks to our community we are proud to share that we now sit at more than \$11.3 million raised. We continue to work diligently towards crossing the finish line of our \$13 million goal. Our annual giving support, whether it is through our annual appeal, attending our special events, or honouring the memory of a loved one, has also grown and has been able to help fund the ongoing priorities of the hospital, raising more than \$330,000 in the last year.

Community members from every corner including businesses, organizations, families, and individuals have been the true difference makers in their support of the Dartmouth General Hospital. We also couldn't be where we are without the support and time of our dedicated volunteers and hard work of the Foundation staff. Thank you all for making an incredible impact in the lives of our patients and their families.

-Stephen Harding, President

## MESSAGE FROM THE BOARD OF DIRECTORS CHAIR



As the Board Chair for the Dartmouth General Hospital Foundation, I have had great opportunities to engage with donors, volunteers and hospital staff, who have turned to the Foundation to change the landscape of our health care system. The generosity of our community is evident in their support and our board objective is to ensure that the funds entrusted to us are used to better the delivery of care. We continue to work alongside the Nova Scotia Health Authority to help fund new equipment, technology and professional development for our staff and physicians with the sole benefit of helping you – our friends, our family, and our neighbors.

This report also presents my first opportunity to formally welcome Stephen Harding as the Foundation's new President and CEO as of January 2019. Steve is an outstanding addition to the Foundation team. His background in philanthropy, strategic planning, marketing and business development has been such an asset as we continue to move the Foundation forward. He is a proven leader and we have already witnessed his passion and expertise as he connects with donors, staff and volunteers to make a difference in the lives of our patients.

We also want to acknowledge two new board members, Mark Sherman, ICD.D and Susan Thorpe, Auxiliary President. Mark and Susan are a welcome addition to our team. They are both engaged volunteers and their energy, dedication, and knowledge will help our Foundation prosper.

In the past few months, our Foundation and Board of Directors' planning efforts have allowed us to further develop our strategic and growth plan that will help provide future direction of the Foundation. We want to ensure that we meet the needs of the Dartmouth General Hospital and our community now, and continue to grow and elevate care even further in years to come.

On behalf of the Dartmouth General Hospital Foundation, I thank you all for your ongoing support to improve healthcare in our community.

-Peter Boyd, Chair

# DARTMOUTH GENERAL HOSPITAL FOUNDATION BOARD OF DIRECTORS 2019/2020

## EXECUTIVE

**Chair** Peter Boyd, CA, CFP, Owen MacFadyen Group  
**Vice Chair** Robert Miedema, Partner, Boyne Clarke LLP  
**Treasurer** Dan Gibson, Retired, Senior Management,  
The Shaw Group  
**Secretary** Sharon Davis-Murdoch, Co-President of  
Health Association of African Canadians

## DIRECTORS

**Joseph Diab** President, Baker Drive Developments  
**Bruce Delo** Senior Consultant, Royer Thompson  
**Mark Gascoigne** CEO, Director of Strategy  
Trampoline Branding  
**Dr. Todd Howlett** Chief of Staff,  
Dartmouth General Hospital  
**Georgia Lloyd** President, Pothier Properties Ltd.  
and Rewave Inc  
**Paul O'Hearn** Director, National Accounts  
Atlantic Region, TD Bank Group  
**Mark Sherman** Retired, VP & COO, Irving Oil  
**Susan Thorpe** Auxiliary President

## OUR CORE VALUES

### MISSION STATEMENT

The Foundation fosters a culture of giving to benefit the Dartmouth General Hospital and the health and well-being of the people it serves.

### VISION STATEMENT

Innovation and Exceptional Care through Inspired Giving

### STRATEGIC PRIORITIES

- Developing diversified and sustainable revenues
- Expanding and diversifying the donor base
- Creating a well-known brand and a positive reputation in the marketplace
- Developing a well-defined and integrated approach to managing relationships with key partners
- Ensuring that DGHF has an organizational/people strategy aligned with the fundraising programs and goals of the organization
- Engaging the DGHF Board in strategic leadership of fundraising, stewardship and monitoring of the organization
- Fostering innovation at DGH through the establishment of designated funding support in relation to equipment, programs and people

## CARING FOR OUR COMMUNITY

### 2018 - 2019

Emergency Visits	44,496
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Outpatient Visits	218,044
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Laboratory Visits	63,989
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Diagnostic Imaging Procedures	35,985
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More than 350,000+ patient visits annually	
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### ABOUT THE DARTMOUTH GENERAL HOSPITAL

The Dartmouth General Hospital is undergoing a transformational change in how it delivers care as an important institution in Nova Scotia Health Authority's vision of the future. A \$150 million investment is being made in facility renovations, expansion, equipment and technology to further expand breadth and access of service.

A trusted community anchor, the Dartmouth General Hospital is a 24-hour emergency, inpatient medical, surgical and critical care facility providing services to approximately 120,000 people in Dartmouth and surrounding areas. In the future, once the redevelopment is complete, the Dartmouth General will play an even more critical role in the delivery of orthopedic care, specifically hip and knee replacements, in Dartmouth and beyond.

### ABOUT THE DARTMOUTH GENERAL HOSPITAL FOUNDATION

Today and since its inception in 1975, the Dartmouth General Hospital Foundation has been a driving force in connecting community and hospital. Through the tremendous generosity of community, friends and partners, the Foundation has positively impacted and supported the delivery of exceptional patient care at the Dartmouth General Hospital through more than \$42 million dollars invested in equipment, technology, facilities and programs.



## \$13 MILLION ABOVE AND BEYOND COMMUNITY CAMPAIGN LEVERAGES 10X MATCH

Dartmouth General Hospital is undergoing its most significant transformation in our 42 year history. Our \$13 million Above and Beyond Capital is leveraging an investment of \$137 million from the Province meaning donations from the community will



**Our campaign co-chairs, John Fitzpatrick, Q.C. and Dr. Carla Pittman**

be matched by more than 10 times, for a total investment of \$150 million in our facility. We are redeveloping our existing site and expanding our footprint to position the Dartmouth General to play a pivotal role in the realignment of acute care delivery to the province's largest population - the 450,000 residents of the Halifax Regional Municipality (HRM).

Our Above and Beyond fundraising campaign has been met with much enthusiasm from community members and businesses alike. We're thrilled to share that of our \$13 million goal, \$11.3 million has been raised to date. This early success wouldn't be possible without our dedicated volunteers from

the DGHF campaign cabinet, led by Honourary Chair, Fred Smithers, O.C., and Campaign Co-Chairs, Dr. Carla Pittman and John Fitzpatrick, Q.C. We greatly appreciate the cabinet's commitment to the Dartmouth General and this fundraising project.

Thank you to our early campaign donors whose donations continue to inspire others to join our campaign. If you would like more information about how you can support the Above and Beyond Campaign, please contact Jenna Joyce at 902-460-6788 or [jenna.joyce@dghfoundation.ca](mailto:jenna.joyce@dghfoundation.ca).



## \$332,651 TO ENHANCE PATIENT CARE FOR ONGOING HOSPITAL PRIORITIES

The Annual Giving Program has resulted in considerable growth in 2018-19 with a number of initiatives implemented to ensure its continued progress. The Dartmouth General Hospital is going through a monumental change, adding the three story Neville J. Gilfoy Wing, creating the Fred Smithers Centre for Orthopedic Care and redeveloping the existing facility. During this time, the hospital is still fully operational and there are ongoing day to day needs which must also be met. Our Annual Program is supporting the ongoing needs of the hospital, through our special events, direct mail and the support of our annual donors.'

Our 33rd Lobster Dinner & Auction achieved its most successful year to date, generating \$150,000 for the Dartmouth General. The community's long standing support of the event, ensures its continued success especially through the generosity of our long time sponsors, Conrad Brothers Ltd., whose dedication and leadership of this event has been invaluable.

The 29th Annual Golf Classic achieved its best score yet with \$66,000 raised for priority medical equipment. The enduring success of our golf tournament is thanks to our loyal players, many of whom have returned year after year, devoted committee members, sponsors and volunteers.

Our annual direct mail appeal reached out further into the community in 2018/19 with great success. Following our Above and Beyond Campaign launch in October many folks in the community were very generous, increasing our revenue over the previous year by 26% to \$82,079.



We are proud to report that we raised \$332,651 for the ongoing needs of the Dartmouth General Hospital, which included funding a new CT

Scanner, Digital X-Ray Unit, and our small equipment and professional development fund.

With the amazing support of our community, donors and sponsors we created the In-Gratitude Reception to provide recognition and thanks to our most loyal supporters. We have also used this opportunity to highlight the devotion of our staff with the creation of the Dr. Wylie Verge Award. Dr. Verge was a driving force behind the Dartmouth General Hospital and truly exemplified going Above and Beyond for his patients as a physician in our community. We are proud to honour him and our staff.

# \$100,000 TO SUPPORT THE PURCHASE OF SMALL EQUIPMENT AND PROFESSIONAL DEVELOPMENT

## EQUIPMENT

Transport Chair  
3 Roho Cushions with Smart Check Device  
Blanket Warmer  
Epidural Positioning Device  
Flexible Rhinolaryngoscope  
Mechanical Lift  
Ice Machine  
5 Stretcher Mattresses  
iPad for Interpretation Services  
Treatment Tables for Physiotherapy  
Chair Alarm for Each Unit  
Lab Refrigerator  
Lab Centrifuge  
Respiratory Portable Suction  
Blood Pressure Monitoring Machine for 3 East Inpatient Unit  
AccuVein Illumination Device for Diagnostic Imaging

## PROFESSIONAL DEVELOPMENT

National Canadian College of Health Leaders  
Conference for Surgical Department  
Rehabilitation Social Work Crisis & Trauma Workshop  
Canadian Physiotherapy Congress for Rehabilitation Services  
Championing Change in Dementia Care Conference  
Managing Quality & Patient Safety Course for Diagnostic Imaging  
Medical Device Reprocessing Technician Course  
Computed Tomography (CT) Imaging Technician  
Course for Diagnostic Imaging  
Leaderships Issues – Decision Making Course for Diagnostic Imaging  
Trauma Course for Emergency Department  
GLA:D Canada Course: Hip and Knee Osteoarthritis  
for Rehab Services  
W.O. McCormick Academic Day for Emergency Department  
Rehabilitation Social Work Clinical Counselling  
Rehabilitation Therapeutic Recreation Atlantic Canada Conference  
Rehabilitation Movement System Impairment Syndromes Course  
Rehabilitation Primary Healthcare Research Day  
Perioperative National Conference  
Clinical Management Certificate for Diagnostic Imaging  
Radiology Technology Program for Diagnostic Imaging



**The Royal Canadian Legion Centennial Branch 160, a longtime supporter of the Foundation, gets a look at the Laboratory's new Centrifuge which they helped fund.**

## \$214,662 RAISED THROUGH COMMUNITY EVENTS

Thanks to the community's long standing support of our events, you help ensure their continued success, especially alongside the generosity of our long time sponsors, committee members, and volunteers. By supporting our events you are directly impacting patient care by helping the Foundation fund priority medical equipment, technology, and programs.



**Derek and Beth Vallis attend our Annual Lobster Dinner and Auction in support of the Dartmouth General Hospital.**

## \$23,600 IN TRIBUTE AND MEMORIAL GIVING

Honouring the memory of a loved one, marking a milestone or saying thank you in a special way, are just a few ways our donors are making meaningful gifts to the Dartmouth General Hospital Foundation. Memorial and tribute gifts connect your commemoration or celebration to the Dartmouth General Hospital and help impact the lives of our patients by enhancing care.

Donors like Gerry Boudreau place a special value in honouring the memory of a loved one. Gerry awards Dartmouth General Hospital physicians and staff members with the Bernice Boudreau Bursary annually. The \$1000 award is given each year in memory of his late wife and provides the recipient with the opportunity for continued education in the area of palliative care. Thanks again to the Boudreau family for their continued support in ensuring that patients & their families receive excellent care in our Palliative Care Program.



**Cecilia Murphy, Dr. Brenna VanTol, Gerry Boudreau, Tracy Boudreau and Loni Doucette-Barteau thank Gerry and the Boudreau family for funding the Bernice Boudreau Bursary in support of palliative care education.**

## AUXILIARY HIGHLIGHTS

**Provided funding** for equipment and technology for the Redevelopment Project

**Pledged funding** to the Above and Beyond Campaign in support of the Dartmouth General's Redevelopment Expansion and Renovations - \$200,000 (40,000\$ over 5 years)

**Supported** the Foundation's special events, including the Annual Lobster Dinner and Auction and Golf Classic

### DARTMOUTH GENERAL AUXILIARY STATISTICS

#### 2018 - 2019

117 Auxiliary Members

Total volunteer hours – 6000

Operate the Auxiliary Corner Gift Shoppe

Hold annual Holly Tree Bazaar and St. Patrick's Day Bake Sale

Hold various quilt sales and gift basket raffles

#### 2019-2020 EXECUTIVE

<b>Susan Thorpe</b>	President
<b>Betty Ann Brennan</b>	Past President
<b>Debbie Smith</b>	Vice President
<b>Nancy Hanley</b>	Secretary
<b>Barbara McCunn</b>	Treasurer



“ Want to join the Dartmouth General Auxiliary? ”  
Visit [www.dghfoundation.ca/auxiliary/volunteer-registration-form](http://www.dghfoundation.ca/auxiliary/volunteer-registration-form)

## GOING HOME: NSHA'S HIP AND KNEE ACTION PLAN HELPING JOINT REPLACEMENT PATIENTS RETURN TO THE COMFORT OF HOME SOONER

By: Krista Wood, NSHA

“Can I go home the day of my surgery?”

That was the question Sandra Tufts posed to her surgeon, Dr. David O'Brien, when she made the decision to go ahead with joint replacement surgery last summer.

A month later, the Timberlea resident became Dartmouth General Hospital's first patient to have a same-day total knee replacement.

“I didn't want to be in hospital. I wanted to be in the comfort of my own home with my husband and my dog,” Tufts said. “My surgery was at 7:30 in the morning, and after I showed that I could walk with my new joint, I was able to go home that afternoon.”

Tufts had support arranging pain medications and equipment to aide her recovery, and from a nurse who was a phone call away. She also followed the exercise plan Dr. O'Brien provided.

A year later she experiences occasional stiffness, but is mostly pain free, walks without a limp and is back to the activities she enjoys. It is a welcome change to the pain and frustration her knee caused her over the past several years. She had dreaded joint replacement surgery and wanted to put it off as long as possible.

*Continued on Page 11*



**Sandra Tufts at her one-year follow-up appointment with Dr. O'Brien**



**One of the two new orthopedic operating suites in the hospital's new 3-story expansion, the Neville J. Gilfoy Wing.**

An earlier scope of her knee gave her some relief, but as her osteoarthritis got worse, so did her pain and at times her knee gave out. Pain medications were a necessary part of her life and she didn't want to go out walking around anymore.

Tufts credits Dr. O'Brien and the perioperative and physiotherapy team at the Dartmouth General for a positive experience. "Dr. O'Brien is an amazing surgeon and the staff are wonderful," she said. "I appreciated having the choice to go home. It made me feel so much better going into my surgery."

When Tufts asked Dr. O'Brien about going home the same day as her total knee replacement, he knew it was a logical next step for some patients, based on the hospital's success with same-day partial knee replacement surgeries.

Dartmouth General Hospital has had a formal program in place since 2015 that supports some partial knee replacement patients to return home the same day as their surgery. Also known as unicompartmental surgery, it replaces only one section of the knee joint.

Since launching that program, the team has helped more than 230 partial knee replacement patients avoid often unwanted, unnecessary and costly hospital stays, freeing up beds for others.

While hip and knee joint replacement patients have typically stayed in hospital two to three days after surgery, a new wellness model is underway to help patients recover more quickly, avoid complications and return home within a day of surgery, as much as possible.

The hope is that the new supports being offered will give more and more otherwise healthy patients, like Mrs. Tufts, the choice to return home the day of their surgery.

# SUMMARY FINANCIALS FOR THE YEAR ENDING MARCH 31, 2019

## Summary Statement of Financial Position

	2019	2018
Assets	 \$8,350,216 Current Assets	 \$7,084,971 Current Assets Current Assets
	 \$15,042,061 Investments at Market Value	 \$13,752,323 Investments at Market Value
	 \$2,850 Capital Assets	 \$33,192 Capital Assets
	\$23,395,127 Total	\$20,870,486 Total
Liabilities and Fund Balances	 \$5,276,196 Payables and accruals	 \$2,158,637 Payables and accruals
	 \$18,118,931 Fund balances at year end	 \$18,711,849 Fund balances at year end
	\$23,395,127 Total	\$20,870,486 Total

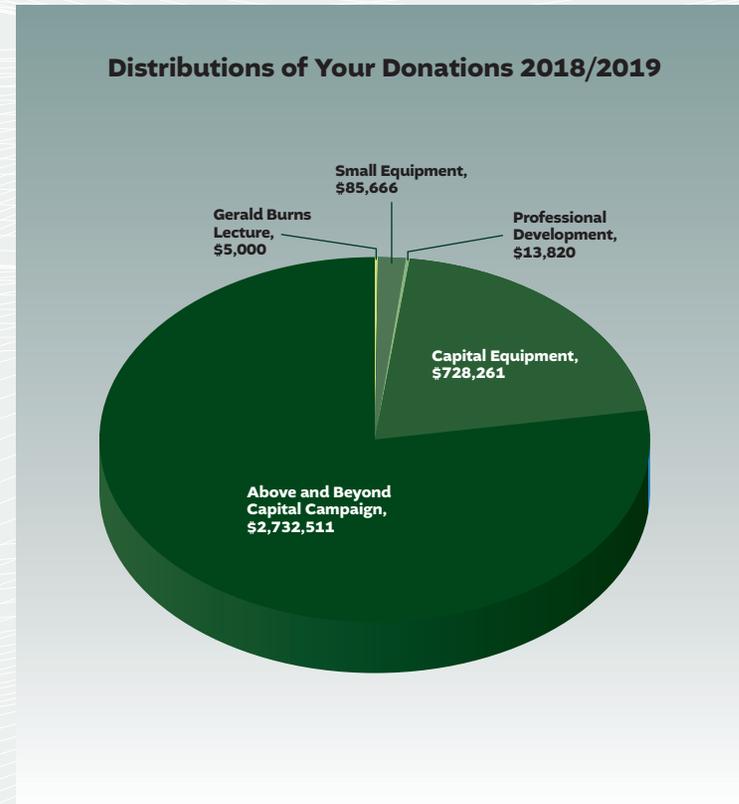
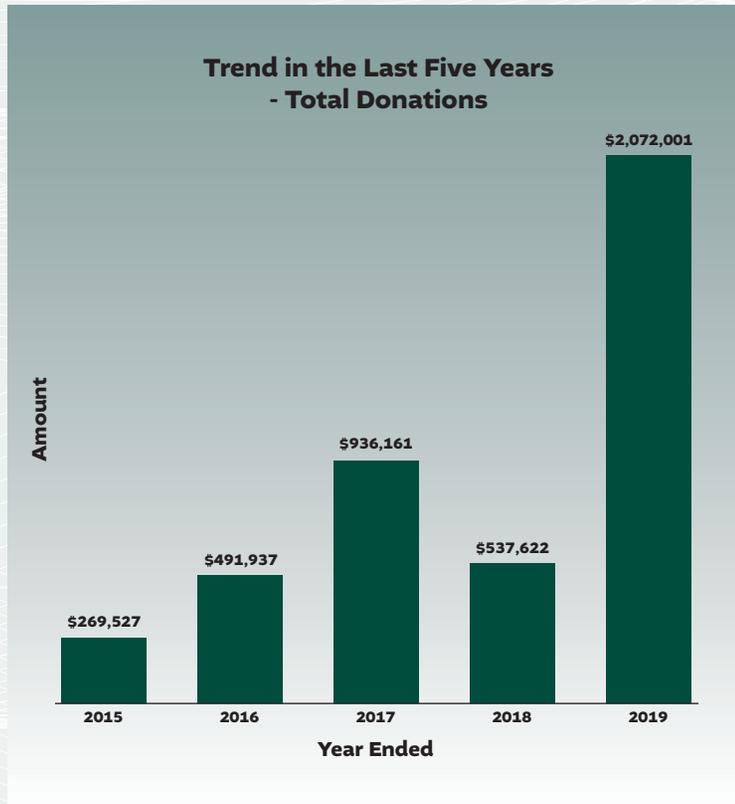
## FINANCIAL STATEMENTS

### Summary Statement of Operations and Changes in Fund Balances

<b>Revenue</b>	<b>2019</b>	<b>2018</b>
Donations - Core Operations	\$ 150,962	\$ 242,542
Donations - Above and Beyond Capital Campaign	\$ 1,921,039	\$ 295,080
Investment Income	\$ 2,440,403	\$ 1,584,720
Other Income (Parking, Events)	\$ 820,024	\$ 793,218
	\$ 5,332,428	\$ 2,915,560
<b>Expenses</b>		
General Operating & Fundraising	\$ 428,582	\$ 446,127
Redevelopment Campaign	\$ 425,273	\$ 380,458
Distributions (Campaign, Equipment & Professional Development for Hospital Staff)	\$ 3,565,259	\$ 1,275,659
	\$ 4,419,114	\$ 2,102,244
Excess of revenue over expenses before unrealized loss due to change in market value of expenses	\$ 913,314	\$ 813,316
Unrealized loss due to change in market value of investments	\$ (1,506,232)	\$ (1,023,331)
Deficiency of revenue over expenses	\$ (592,918)	\$ (210,015)

# FINANCIAL STATEMENTS

## Summary Statement of Operations and Changes in Fund Balances



YOUR GENEROSITY  
CREATES BIG IMPACT.

WAYS YOU CAN GIVE.

- Online Donations (One-time gifts)
- Monthly Giving
- Memorial Giving
- Tribute Giving
- Planned Giving
- Attend our Special Events

Visit [www.dghfoundation.ca](http://www.dghfoundation.ca) to make a donation and enhance patient care at the Dartmouth General Hospital.

Dartmouth General Hospital Foundation  
325 Pleasant Street  
Dartmouth NS B2Y 4G8

